








DECATUR CITY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*
 302 4th Avenue N.E. | Decatur, AL 35601 | (256) 552-3000

Superintendent | Dr. Michael Douglas
Board Members | Karen Duke, Donnie Lane, Peggy Baggett, Dwight Jett, Jr., Michele Gray King

By the Numbers

	Schools¹	19
	Students/ADM²	8,548
	Free & Reduced Lunch	52%
	Community Eligibility Program	44%
	Number of Route Buses³	62
	State-Funded Buses ⁴	100%
	Students Bused	3,415
	Full-Time Employees	1,137
	Teachers	606
	Principals/ Assistant Principals	29
	Counselors	26
	Librarians	16
	Other Certified Employees	18
	Support Personnel	442

¹ Schools with enrollment, including Alternative and Career Technical Education
² Average Daily Membership
³ Data collected in FY16 and used for FY18 funding
⁴ Percent of school system bus fleet renewal eligible for state funding
⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay
⁶ 2017-2018 NEA Rankings of the States



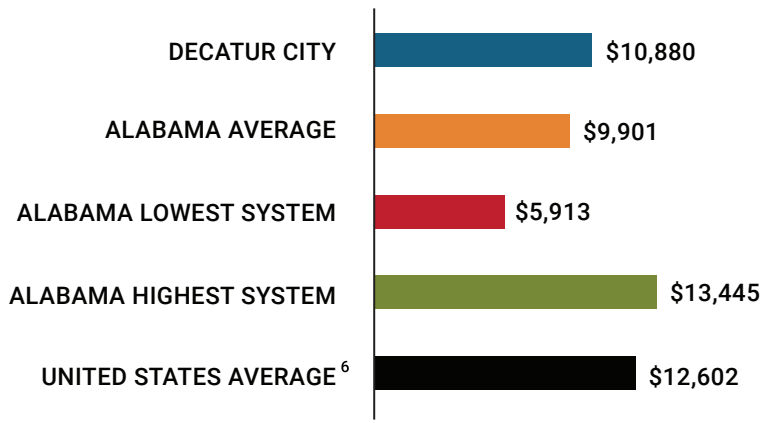
\$6,865,375
 Cost of One Month's
 Operation⁵



3.19
 Number of Months
 Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Decatur City

Per Pupil Expenditures

Federal PPE Rank **101**
State PPE Rank **77**
Local PPE Rank **9**



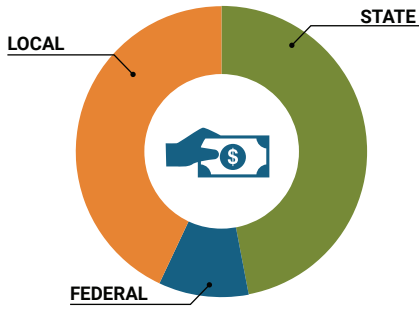
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 24

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$49,473,192	STATE	47%
\$10,089,705	FEDERAL	10%
\$45,118,802	LOCAL	43%
— \$7,115,600	Local 10-Mill Match	
\$38,003,202	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL
For Your School System

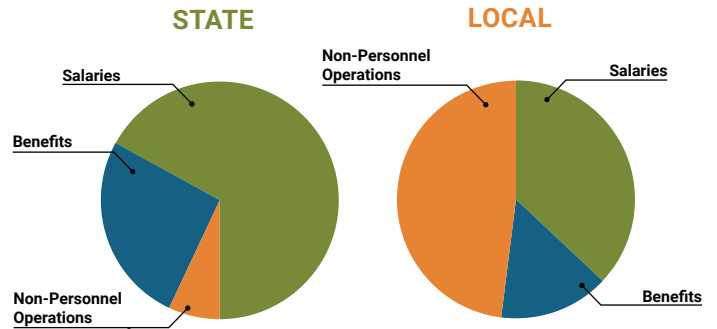
\$711,560

School System Spending

How did your school system spend state & local dollars?¹

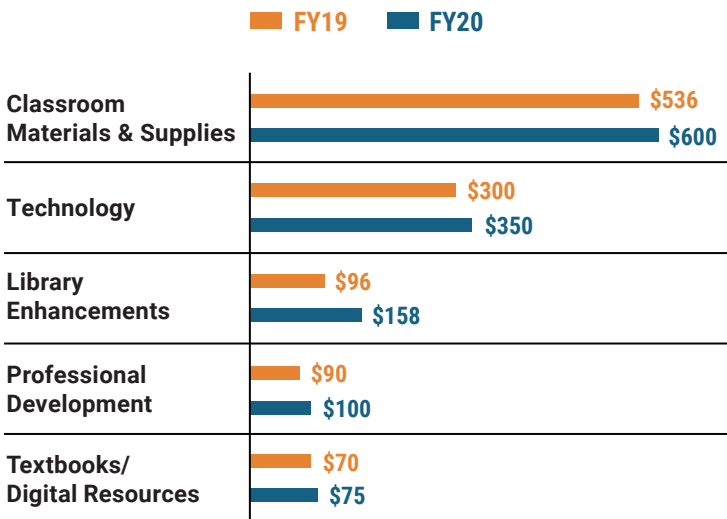
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$36,950,946	\$11,123,534
Benefits	\$14,380,173	\$4,416,246
Non-Personnel Operations	\$4,099,641	\$14,163,393
TOTAL	\$55,430,760	\$29,703,173

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match

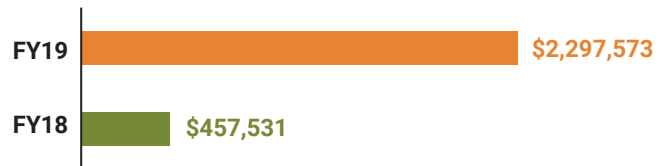


Only 7% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ \$125,167,987 **DEBT PER STUDENT \$14,643**

⁵ The debt totals in system audit reports may differ due to audit adjustments



ALABAMA ASSOCIATION OF SCHOOL BOARDS

Sally Smith, J.D.
Executive Director

Lissa Tucker, J.D.
Director of Government Relations

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